

Appendix 2

Support Services from/to West Ham Park Committee	Actual 2015-16 £'000	Latest Approved Budget 2016-17 £'000	Original Budget 2017-18 £'000	Movement 2016-17 to 2017-18 £'000	Paragraph Reference
<u>Support Services</u>					
Central Recharges-					
City Surveyor's Employee Recharge	51	39	39	0	
Insurance	21	15	15	0	
I.S.Recharges - Chamberlain	42	32	31	(1)	
Support Services-					
Chamberlain (inc CLPS recharges)	51	49	50	1	
Comptroller and City Solicitor	6	7	7	0	
Town Clerk	34	35	32	(3)	
City Surveyor	9	9	9	0	
Total Support Services	214	186	183	(3)	
<u>Recharges Within Fund</u>					
Directorate Recharges	37	27	27	0	
Corporate and Democratic Core	(6)	(7)	(7)	0	
Total Recharges Within Fund	31	20	20	0	
Total Support Services	245	206	203	(3)	